

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

APRIL 2004

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,515	1,530	\$11,816,898	\$3,072,412	\$12,346,274	\$11,783,129	-4.3%	0.3%
RESTAURANTS	3,240	1,109	\$8,602,490	\$2,236,661	\$9,143,141	\$8,707,608	-5.9%	-1.2%
HOTELS	135	25	\$321,604	\$83,618	\$338,089	\$378,611	-4.9%	-15.1%
RACETRACKS OTBS	832	10	\$1,695,197	\$381,420	\$1,835,600	\$1,225,365	-7.6%	38.3%
TRUCKSTOPS	5,546	144	\$25,581,589	\$8,314,023	\$26,653,219	\$24,118,039	-4.0%	6.1%
TOTALS	14,268	2,818	\$48,017,778	\$14,088,134	\$50,316,323	\$46,212,752	-4.6%	3.9%

2003/2004 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,515	1,530	\$117,113,085	\$30,449,591	\$117,642,496	-0.5%
RESTAURANTS	3,240	1,109	\$85,812,229	\$22,311,312	\$87,677,587	-2.1%
HOTELS	135	25	\$3,314,778	\$861,848	\$4,043,622	-18.0%
RACETRACKS OTBS	832	10	\$16,202,034	\$3,645,466	\$12,540,568	29.2%
TRUCKSTOPS	5,546	144	\$251,160,717	\$81,627,297	\$239,119,535	5.0%
TOTALS	14,268	2,818	\$473,602,843	\$138,895,514	\$461,023,808	2.7%